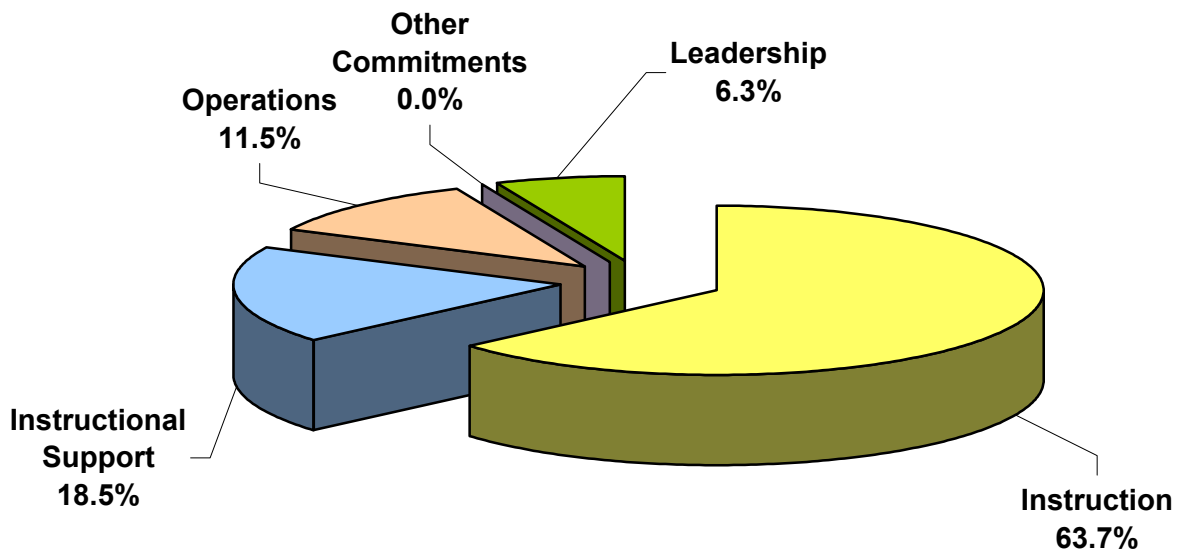
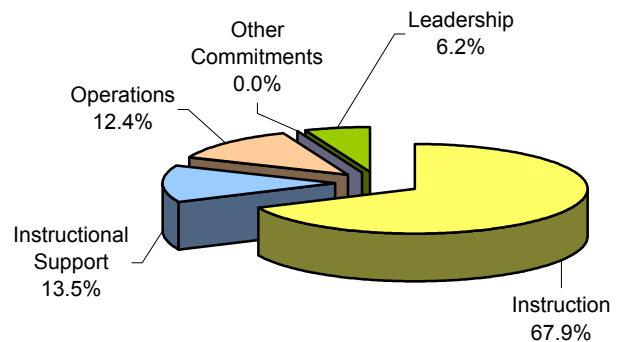


North Providence School Department

#9 Elementary Schools Expenditures by Five Functions %-To-Total Elementary July 2004 - June 2005

July 2003 - June 2004
(Previous Year)



Elementary School Enrollment (ADM): 1,276	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$9,136,534	\$7,160	63.7%
Instructional Support	\$2,657,900	\$2,083	18.5%
Operations	\$1,649,635	\$1,293	11.5%
Other Commitments	\$0	\$0	0.0%
Leadership	\$900,201	\$705	6.3%
Total Elementary School Expenditures	\$14,344,270	\$11,242	100.0%
Total District & %-Elementary-To-District	\$40,627,785	\$11,883	35.3%